



# *City of Burlington*

## *Department of Public Works*

**Streets/Parks/Engineering Departments - 824 Milwaukee Avenue**

**Burlington, Wisconsin 53105**

**Phone: (262) 763-2060**

**[dpw-burl@bizwi.rr.com](mailto:dpw-burl@bizwi.rr.com)**

**Fax: (262) 763-5492**

August 31, 2004

<b>TO:</b>	Claude Lois, Mayor Council Members David Torgler, City Administrator
<b>FROM:</b>	Larry Gobel, DPW Supervisor
<b>RE:</b>	Non-Budgeted Park Fund Expenditure

At the regularly scheduled Park Board meeting on August 19, 2004, the Burlington Park Board considered a request from the Baseball 2000 group, for a contribution of \$18,752.50 to offset unexpected cost overruns incurred during construction of the new concession/storage facility at Beaumont field. A copy of their request is attached.

After much deliberation, the Board voted 5 to 1 in favor of their request and motioned to allow the appropriation of Park Development Funds, i.e. developer's fees, and make recommendation to the Common Council for approval of payment.

As this was not a budgeted item for 2004 Park Fund expenditures, it is being brought forward for your consideration. If approved, this would be paid out of the Park Development Fund, which has a current balance of \$52,478.36.

Attached is a Resolution prepared by the Finance Director, providing for this appropriation.

July 29, 2004

Mayor Claude Lois  
c/o Burlington City Hall  
300 N Pine St  
Burlington, WI 53105

**RE: BASEBALL 2000 NEW CONCESSION STAND -- BEAUMONT FIELD**

Dear Mayor Lois,

I have been asked to present to you a request for reimbursement from the Burlington Park Board from Baseball 2000.

As you know, this Summer a group of volunteers headed by Wally Schenk, erected a new concession stand, scorebooth and storage facility as well as remodeled the existing restroom facilities. During the course of the construction of these improvements, thousands of dollars of labor and material were donated to the project.

Nevertheless, the project has run short of funds and resources to pay these funds. Last month I had occasion to discuss with you the plight of the program and suggested that maybe the Park Board could use portion of the donated \$25,500 from Springbrook Landing Subdivision or a part of the \$30,000 required to be paid for Springbrook Crossing Condos to help offset the cost of this much needed and very visible improvement to one of our most often used parks.

It was my understanding that the contributions made by the aforementioned developments, not to mention the \$64,000 fee the Murphy Farm will add to the Park Board coffers, was to be used for park improvements, not general maintenance. If this is in fact the case, I would request your assistance in obtaining from this pool of over \$100,000.00 a contribution of \$18,752.50 to offset the "hard costs" which the group was unable to cover through their fundraising efforts.

I have spoken to Alderman Vos who agrees with my request and who has offered to work with you to approach the Park Board for payment of the listed outstanding obligations.

I know I speak not only for myself but for all of the volunteers from Baseball 2000 and the hundreds of Burlington area young men and women who use this facility when I thank you for your assistance in this matter.

As a matter of personal comment, I believe the City has done very well here. Were you to have bid and built this project out, I estimate this building would easily have cost \$50,000 and upwards to construct. Yet through the hard efforts of people like Wally Schenk, Scott Dahlberg and the boys from the American Legion Post baseball teams, we are able to donate this fine building to the City of Burlington for less than \$20,000. For the record, the Rotary and Kiwanis Clubs both contributed \$2,500 to this fine cause.

Thank you for your efforts to help us in this request and I ask that if you have any questions that you please feel free to call me. I am confident you have my numbers.

On behalf of Baseball 2000, I respectfully submit this request.

Sincerely,

Kevin P. McKillip



KPM/bp

Encl.

cc: Wally Schenk  
Alderman Tom Vos  
David Torgler  
William Milatz, Park Board Chairperson

## BASEBALL 2000

Outstanding charges for new concession stand  
Beaumont Field, Burlington

3D Construction	\$7,053
Vos Home Improvements	\$2,275
RKW Redi-Mix	\$2,064.58
Wally Schenk Reimburse Menards	\$3,535.28
ABC Supply	\$ 324.64
Kuchenbecker Electric	\$2,000
Reinemans	\$ 750
Miscellaneous Supplies By Wally Schenk	\$ 750
<b>Total Request to Park Board</b>	<b>\$18,752.50</b>